

**IAF Supplemental Payment Fiscal Impact  
SFY 2017**

| <b>Projected Total</b>                 | <b>SFY 2017<br/>Quarterly<br/>Supplemental<br/>Payment</b> | <b>SFY 2017<br/>Total</b> |   |
|--|--|---------------------------|---|
| State Share                            | \$6,366,697.75   | \$25,466,791.00           | - |
| Federal Share                          | \$11,687,173.65  | \$46,748,694.61           | - |
| <i>SFY 2017 Projected Blended FMAP</i> |  | 64.7350%                  |   |
| <b>Total Payment</b>                   | <b>\$18,053,871.40</b>                                     | <b>\$72,215,485.61</b>    | - |

**Projected Federal Fiscal Impact**

| <b>SFY Quarter</b> | <b>FFY Quarter</b> | <b>Projected Federal<br/>Share</b> | <b>FFY Projected<br/>Total</b> |
|--------------------|--------------------|------------------------------------|--------------------------------|
| SFY 17 Q1          | FFY 16 Q4          | \$11,687,173.65                    | \$11,687,173.65                |
| SFY 17 Q2          | FFY 17 Q1          | \$11,687,173.65                    | \$35,061,520.96                |
| SFY 17 Q3          | FFY 17 Q2          | \$11,687,173.65                    |                                |
| SFY 17 Q4          | FFY 17 Q3          | \$11,687,173.66                    |                                |
| <b>Total</b>       |                    |                                    | <b>\$46,748,694.61</b>         |

| <b>Input:</b>                            |  |
|--|--|
| <b>SFY 2017 State<br/>Share Funding:</b> | <b>Total Computable<br/>Supplemental<br/>Payment</b> |
| \$25,466,791                             | \$72,215,485.61                                      |